

March 27, 2023

**MINUTES OF A
PUBLIC HEARING
OF
THE DWIGHT VILLAGE BOARD OF TRUSTEES
Held in the Public Services Complex
209 South Prairie Avenue, Dwight Illinois
On March 27, 2023, at 6:15PM**

The Dwight Village Board of Trustees met on Monday, March 27, 2023 at 6:15 p.m. for a Public Hearing to hear public comment on the Proposed Annual Budget for Fiscal Year 2023-2024. The Public Hearing was called to order by President Paul Johnson at 6:15PM.

Roll call as follows:

PRESENT: Paul Johnson, Village President; Justin Eggenberger, Trustee; Randy Irvin, Trustee; Jenny Johnson, Trustee; Marla Kinkade, Trustee; Pete Meister, Trustee

Others in Attendance: Kevin McNamara, Carissa Livingston, Mike Nolan, Michael Callahan, Cory Scoles, Sara Tutterow, Nick Ehrgott, and Whitney Scott

Administrator McNamara stated he was *“pleased to present the proposed annual budget for the fiscal year beginning April 1, 2023 through March 31, 2024. The budget serves as a guideline for the revenues and expenditures of the Village of Dwight during the fiscal year and is the result of staff and Administration Committee meetings and discussions. It has been prepared in accordance with Village of Dwight Ordinance #810, the Optional Municipal Budget Act of Illinois, the State of Illinois Truth in Taxation Act, and all other State and Federal financial reporting requirements.*

The Village's budget and accounting system is a modified cash basis system. All Governmental Funds are recognized when cash is received, and expenditures are accounted for when checks are written. All Proprietary Funds are accounted for using the accrual basis of accounting wherein revenues are recognized when earned and expenses are recognized when incurred.

This \$10.7 million-dollar balanced Village budget, \$4.05 million of which is for the General Fund, is the revenue and expense plan providing for the day-to day operations of Village government over fifteen funds. It provides the Village's Departments, and you its elected officials, with guidelines for expenses throughout the year.

As always, we keep a vigilant eye on mandates, usually unfunded, from Springfield. The upcoming State budget remains a work in progress as it relates to revenue especially the Local Government Distribution Fund (LGDF). The hope is that it is restored to its past percentage.

The implementation of this budget will result in continued delivery of current services to our residents that they have come to expect. You, as its elected officials, are to be commended for your leadership.

McNamara continued by complimenting and thanking the Department Heads, the Finance Director, and all the Village employees who daily continue to provide outstanding service to the citizens of Dwight.

President Johnson asked if any written comments were received by the Village or if anyone in attendance wanted to speak and express their views regarding the proposed budget. There were no public comments or questions.

The Public Hearing closed at 6:21PM.

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President Johnson also expressed his thanks to the Department Heads, Village Administrator, Finance Director, and Trustees for their dedication and work to create the FY2024 Budget. Finding no further business, the meeting was unanimously adjourned at 6:22PM.

APPROVED:

Paul Johnson, Village President

ATTEST:

Whitney M. Scott, Village Clerk